Proposed 2027 Budget				
Date: 11/17/2026	**2027Budget**		**2027 Budget Actual**	
	Income	**Expense**	**Income**	**Expense**
REVENUE:				
Dues (70 members)	$1,750.00			
Holiday Party	$900.00 [1]			
Ad Income				
Banking Interest	$60.00			
Donations	$100.00			
Sponsorships-Field Day				
Income Total:	**$2,810.00**	**$0.00**	**$0.00**	**$0.00**
ADMIN EXPENSES:				
Liability Insurance		$200.00		$200.00
Printing & Postage		$50.00		
Wisconsin State Fees		$25.00		$25.00
Zoom Subscription		$180.00		
Paypal Fees		$85.00 [2]		
FLARC Web Page		$110.00		
Storage Fees		$360.00 [3]		
VE Testing-(Space + Supplies)		$100.00		
Meeting Space		$300.00		
Sub Total:	**$0.00**	**$1,410.00**	**$0.00**	**$225.00**
FIELD DAY:				
Generator		$0.00		
Gas		$0.00		
Park Rent		$350.00 [4]		
Food		$400.00		
Misc		$250.00		
Sub Total:	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**
OTHER:				
Holiday Party – Club Provided		$250.00		
Holiday Party – Member Paid		$900.00		
Special Awards				[5]
Club Equipment		$250.00 [6]		[7]
MARA Hamfest Giveaway – 2 Memberships		$50.00		
Sub Total:	**$0.00**	**$1,450.00**	**$0.00**	**$0.00**
Income/Expense Total:	**$2,810.00**	**$3,860.00**	**$0.00**	**$225.00**
Balance: (Income – Expense)	**-$1,050.00**		**-$225.00**	

[1] 30 at $30 each

[2] Based on 2025 fees

[3] Will be depend on the size and type of storage space needed

[4] Increase from 2025

[5] 2 free memberships as Christmas Party Prize and Yeasus HT radio for Christmas party

[6] Additional for 2025 for antenna and supporting equipment for HF kit

[7] Additional for 2025 for antenna and supporting equipment for HF kit